

Appendices

Appendix A: Overarching Schedule of NS Reviews

Appendix B: Costs of National Statistics

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Appendix A

Overarching Schedule of NS Reviews

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(+ denotes the inclusion of the devolved administrations)

2000/01	2001/02	2002/03	2003/04	2004/05	Lead Dept.	Theme Review Topic
Agriculture, Fishing and Forestry						
	●				DEFRA+	Cereals statistics
	●				DEFRA+	Labour statistics
		●			F. Comm	Forestry statistics
		●			DEFRA+	Horticulture
		●			DEFRA+	Fisheries statistics
		●			DEFRA+	Agriculture and Food statistics (formerly Census & other major statistical surveys (inc. EFS))
			●		DEFRA+	Farm Business statistics
			●		DEFRA+	Farm Business Accounts and Price statistics
				●	DEFRA+	Environment statistics (in consultation with NBE TWG)
				●	DEFRA+	Pesticides statistics
				●	DEFRA+	Economic and Statistical Advice
				●	DEFRA+	Other Surveys
Farm Structures now subsumed under either the Farm Accounts or Farm Business reviews to be carried out in 2003-4. Rural Statistics (in consultation with NBE TWG) now agreed that not appropriate to review in the period 2003-04.						
Commerce, Energy and Industry						
●					DTI /ONS	Inter-Departmental Business Register
		●			ONS	Structural Business statistics
			●		ONS	Financial, Overseas and other business statistics
				●	ONS	Short Period statistics
				●	DTI	Energy statistics
Crime and Justice						
●					HO/Court Service (CS)/LCD	Statistics of the Criminal Justice System
●					HO/SE/NIO	Crime statistics
●					HO/SE/NIO	Homicide statistics
●					HO/SE/NIO	Motoring statistics
●					HO/SE/NIO	Statistics of the Efficacy of Sentencing
●					HO/SE/NIO	Process for Making Projections of the Corrections Workload
		●			HO/SE/NIO/ LCD	Implementation of Recommendations of Completed Reviews
			●		HO/SE/NIO/ LCD	Administrative Sources: Corrections
			●		HO/SE/NIO/ LCD	Administrative Sources: Civil Justice
				●	HO/SE/NIO	Statistical Surveys
				●	HO/SE/NIO	Other Administrative Sources
					HO/SE/NIO/ LCD/CS	Review of gaps in statistics Due 2005-06
					HO/SE/NIO/ LCD/CS	Compilations and dissemination arrangements Due 2005-06
Economy						
●					ONS	Short Term Output Indicators
	●				ONS/IR/HM C&E/HMT/ DTLR	Government Accounts and Indicators

2000/01	2001/02	2002/03	2003/04	2004/05	Lead Dept.	Theme Review Topic
	●				All	Regional Accounts (formerly Macro-economic Regional statistics)
		●			ONS/HMC&E	Balance of Payments, including Trade statistics
			●		ONS/DTI	Producer Price Index and Corporate Services Price Index
			●		ONS	National Accounts Deflators
					ONS	Expenditure: consumption; retail sales index; investment
					ONS	Input-output Tables, Annual Balancing (Blue Book)
					ONS/IR	Income and Quarterly Balancing, including Inland Revenue statistics
					ONS/DTI	Productivity
					ONS	Distributive and Financial Transactions; balance sheets
					ONS/DTI	Consumer Price Indices
The Programme of Quality Reviews in the previous work plan was too optimistic and has been reviewed in light of STOI and other reviews. The Economy TWG takes the view that potential changes in circumstances and pressures make it unwise to schedule reviews beyond the next two years.						
Education and Training						
	●				HESA/DfES/SE/ NAW/NIDFEL	Higher Education Student Statistics
		●			DfES+	Destination of Higher Education Leavers
		●			DfES+	School Workforce (including Vacancy statistics)
		●			DfES+	Early Years and Childcare (including the Labour Market)
		●			DfES+	Special Educational Needs
		●			DfES+	Class Sizes, Pupil Teacher Ratio's etc.
		●			DfES+	Gender, Ethnicity and Disability
		●			DfES+	Reliability
			●		DfES+	Performance statistics
			●		DfES+	Pupil Level School Census
			●		DfES+	ICT in Schools/Colleges
			●		DfES+	Participation in Education, Training and Employment (in consultation with Labour Market TWG)
			●		DfES+	Work Based Learning
				●	DfES+	Funding, Awards and Financial Support
				●	DfES+	Destination of F.E. School/College Leavers
				●	DfES+	Exclusion/Absence
				●	DfES+	School/LEA Expenditure
				●	DfES+	Achievement, Retention and Drop Out in post 16 training and education (other than HE)
				●	DfES+	Deprivation Measures
Health and Care						
●					DH	Internal review of statistics relating to Cancer, race equality and performance management
●					DHSSPS NI	Audit of current statistical returns including an extensive audit of health and social service workforce (on which proposals for development are in the 2002/03 workplan). Further audits are planned.
	●				HSE	Initial internal review of Health and Safety statistics
	●				DH	Health inequalities indicators and internal reviews relating to primary care and private sector statistics
		●			DHSSPS NI	A major review of Business Information Needs is likely to impact on future information needs.
		●			DH	Consultative review on public health information sources
		●	●		HSE	Health and Safety Statistics

2000/01	2001/02	2002/03	2003/04	2004/05	Lead Dept.	Theme Review Topic
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Further reviews will be subject to the outcome of work on the Framework for health and care statistics and the wide-ranging review of public health information sources. Likely future reviews will include hospital episodes, personal social services, waiting, performance management and patient outcomes.

Labour Market

●					ONS/DfES/ DETI(NI)	Earnings Distribution, Low Pay and New Earnings Survey (data sources and associated products)
●					ONS/DfES	Labour Market Statistics Framework – based around a review of the National and Regional Integrated Labour Market First Releases
	●				ONS/DfES/ DETI(NI)	Labour Force Survey (ONS & NISRA) Local Labour Force Survey (ONS & DfES)
					ONS/DETI(NI)	Quarterly & Annual Workforce Job Estimates (ABI Employment (ONS); Census of employment (Northern Ireland (NI)); Short term employment surveys (ONS & DETI (NI))
					ONS/DETI(NI)	Claimant Count Data
					ONS	Vacancies and Labour Disputes
					ONS	Labour Market Analysis and Dissemination
					ES	New Deal statistics – New Deal for Young Unemployed People and Long-Term Unemployed People Aged 25+ in GB: Monthly; New Deal for Lone Parents in GB: Monthly
					ONS	AEI (ONS) Local Labour Market Indicators

No further Labour Market reviews will be getting underway until the LMS Framework and the LFS reviews have reported and that the implications of these are clear.

Natural and Built Environment

●					DTI+	Construction
	●				DTLR+	Housing and People
		●			DEFRA+	Air and Atmosphere
		●			DEFRA+	Wildlife (including Soil, Land, Land Cover)
		●			DTLR+	Land Use and Planning (including Household Projections, Numbers)
			●		DTLR+	Dwelling Stock
			●		DEFRA+	Water (Inland and Marine, Quality and Resources)
				●	DTLR+	Housing Services
				●	DEFRA+	Waste and Resources

Other National Statistics

●					DASA	Defence Personnel statistics
	●				DASA	UK Defence statistics
	●				DASA	Armed Forces Medical statistics
	●				DASA	Defence Financial and Defence-related Economic statistics
	●				CO/ONS/DH/ DfES/DASA/HO	Coherence of Public Sector Staffing
		●			DFID	DFID Statistical Information Systems
		●			ONS/SE/NAW /NISRA	Compendia/Social Reporting
			●		HO	Liquor Licensing
			●		DTLR	Fire statistics
			●		CO	Civil Service Staffing Publications
				●	CO	Civil Service Management Information
				●	HO	Animal Procedures

2000/01	2001/02	2002/03	2003/04	2004/05	Lead Dept.	Theme Review Topic
Population and Migration						
●					GAD	National Population Projections: Review of Methodology for Projecting Mortality
	●				ONS/GROS/ NISRA/NAW/ HO	International Migration
	●				ONS/GROS/ NISRA/NAW/ GAD	Vital statistics : Births and deaths
		●			ONS/GROS/ NAW (To check re-inclusion of NI)	Electoral statistics
		●			ONS/GROS/ NISRA/NAW/ GAD	Population Projections for sub-groups
			●		ONS/GROS/ NISRA/NAW/ GAD	Sub-national Population Projections
			●		ONS/GROS/ NISRA/NAW	Census of Population and Housing
				●	ONS/GROS/ NISRA/NAW	Population sub-estimates: National and sub-national
				●	ONS/GROS/ NISRA/NAW	Population Estimates of subgroups
					HO/LCD/FCO	Administrative statistics to support immigration control and asylum
					Not yet known (no earlier than 2002)	
Social and Welfare						
●					DWP/NIDSD	Income Support (DWP) Jobseeker's Allowance (DWP) Child Support Agency (DWP) Child Support Agency (summary statistics) (NIDSD)
	●				DWP/IR/ NIDSD	Appeals Child Benefit Incapacity Benefit/Severe Disablement Allowance – Quarterly Maternity Allowance Retirement Pension Industrial Injuries Disablement Benefit/Reduced Earnings Allowance – Annual Industrial Injuries Disablement Benefit/Reduced Earnings Allowance – Quarterly
	●				ONS/DWP/CO (Women's Unit)	Income Distribution and Redistribution Survey of Personal Incomes (IR) Households Below Average Income (annual) (DWP) Pensioners' Incomes (DWP) Redistribution of Income Article (DWP) Tax/Benefit Model Tables (annual) (DWP)
		●			DWP/NIDSD	Client Group Analysis Working Age (DWP)
		●			ONS/NISRA	Social Reporting e.g. Social Trends, Regional Trends, Social Focus, LFS Religion Report (NISRA)
		●			DWP/NIDSD	Client Group Analysis Population over Retirement Age (DWP) Annual Abstract (DWP) Statistics Summary (DWP)

2000/01	2001/02	2002/03	2003/04	2004/05	Lead Dept.	Theme Review Topic
		First phase in 2002/03				Work and Pensions statistics (DWP) Social Security (Summary statistics) (NIDSD) Family Resources Survey (annual) (DWP) Take-up of Income-Related Benefits (annual) (DWP) Take-up of Tax Credits (IR)
		●	●		DWP/IR	Area Benefit Reviews
			●		DWP	Expenditure and Food Survey
			●		ONS/DEFRA/ NISRA/DARD (NI)	
			●		ONS/NI/SE	General Household Survey (ONS) Continuous Household Survey (NI) Scottish Household Survey (SE)
			●		DWP	Incapacity Benefit/Severe Disablement Allowance – Annual Housing Benefit/Council Tax Benefit – Annual
				●	DWP	Housing Benefit/Council Tax Benefit – Quarterly Disability Living Allowance/Attendance Allowance/Invalid Care Allowance Quarterly
						Family Credit/Working Family Tax Credit Disability Working Allowance / Disabled Person's Tax Credit Disability Living Allowance, Attendance Allowance and Invalidity Care Allowance (Summary statistics) (NIDSD)
				●	DWP/CO	Distribution of Personal Wealth (IR)
				●	Women's Unit/ IR	Saving Schemes and Personal Pension statistics (IR)
				●	DCMS	Cultural statistics (DCMS to provide details)
Travel, Transport and Tourism						
●					DETR	National Travel Survey [UK]
	●				DTLR	Road Freight Surveys (CSRGT, IRHS, RoRo) [UK]
	●				DTLR	Bus and Coach Surveys [GB]
	●				DTLR/NIDRD	Vehicle Licensing statistics [GB + NI]
		●			DTLR/SE/NAW	Road Accident statistics [GB + NI]
		●			DCMS	Tourism statistics [UK]
			●		ONS/DCMS	International Passenger Survey [UK]
			●		DTLR	Maritime statistics [UK]
				●	DTLR/NIDRD/ SE/NAW	Road Traffic (Traffic [GB], speed and road condition Surveys [England and Wales])
Cross-Cutting Reviews						
	●				ONS	Equal Opportunities Statistics: Gender

Cost of National Statistics

Figures on the estimated 'actual' costs of producing National Statistics in their first year of existence were published last year as an annex to the National Statistics Annual Report for the year 2000-2001. Those original figures have now been re-estimated, and the revised figures are presented in this report alongside the projected costs of National Statistics over the period 2002-03 to 2003-04. These figures are also accompanied by estimates of the compliance costs of National Statistics during the calendar year 2000.

Summary

The 'costs' of National Statistics presented in this Annex cover four separate categories of expenditure, each of which are summarised in the table below. A more detailed breakdown of these estimated costs, by National Statistics Theme, is given in Tables 1 and 2 which follow. The four categories of expenditure are:

- **'Actual' Resource Costs** – the estimated total costs incurred by Government Departments solely on work designated as National Statistics – derived from end-year accounting statements that cover *all* official statistics
- **'Projected' Resource Costs** – projections of the total costs *likely* to be incurred by Departments on work which they have designated as National Statistics. These figures include estimates of the **development** costs described below.
- **'Projected Development Costs** – projections of the costs *likely* to be incurred by Departments on any *new* National Statistics initiatives and developments, or any enhancements to existing statistics. These figures are a subset of the 'Resource Costs' described above.
- **Compliance Costs** – the estimated costs incurred, by businesses and local authorities only, in supplying the raw information required to compile and produce statistics designated as National Statistics. There are, at present, no available figures covering the equivalent compliance costs of other organisations, or households and individuals.

Summary

	£m
Producers	
'Actual' expenditure 2000-2001	£233.0
'Actual' expenditure 2001-2002	Not available at the time of publication
'Projected' expenditure 2002-2003	£234.5
'Projected' expenditure 2003-2004	£221.3
Producers	
'Projected' development expenditure 2002-2003	£51.8
'Projected' development expenditure 2003-2004	£44.5
Suppliers¹	
Compliance costs 2000 ²	£84.4

1. Businesses and local authorities only

2. Compliance costs are published on a calendar year basis. They represent the cost to businesses and local authorities of supplying information to produce National Statistics. Further details of compliance costs are published in '*National Statistics Methodology Series: Report on GSS Survey Activity in 2000*'.

Table 1**Resource Costs by theme, comparing;**

- actual costs for National Statistics by theme 2000-01,
- projected total costs and (in brackets) projected development costs 2002-03 and 2003-04

Figures may not sum due to rounding

Theme/Cross-cutting Work ¹	Actuals 2000-01 ²	£m	
		Projected total expenditure (of which, expenditure on developments) 2002-03 ³	Projected total expenditure (of which, expenditure on developments) 2003-04 ³
Themes			
Agriculture, Fishing, Forestry	9.7	13.6 (2.1)	13.9 (2.1)
Commerce, Energy, Industry	3.8	4.6 (0.2)	4.7 (0.1)
Crime and Justice	3.9	4.3 (0.1)	4.5 (0.1)
Economy	32.4	32.4 (5.0)	32.9 (4.5)
Education and Training	3.1	3.4 (2.1)	3.4 (1.7)
Health and Care	17.9	18.2 (2.6)	18.3 (2.2)
Labour Market	19.4	20.6 (2.1)	20.6 (2.0)
Natural and Built Environment	7.4	7.8 (0.7)	7.8 (0.5)
Population and Migration	11.9	12.5 (2.1)	12.7 (2.2)
Social and Welfare	10.4	11.2 (1.2)	11.6 (1.3)
Transport, Travel and Tourism	13.0	15.5 (1.5)	15.4 (0.3)
Other National Statistics	1.8	3.2 (0.5)	3.2 (0.6)
Cross-cutting			
Census ⁴	69.2	18.4	6.0
Economic	13.5	16.0 (2.3)	16.0 (2.4)
Social	6.9	6.1 (0.2)	5.4 (0.2)
Infrastructure ⁵	8.6	46.9 (29.2)	44.8 (24.3)
Total	233.0	234.5 (51.8)	221.3 (44.5)
Sub-totals			
England and Wales	210.5	215.3 (49.7)	202.3 (41.5)
Scotland	12.5	10.8 (1.9)	10.7 (2.9)
Northern Ireland	10.0	8.4 (0.2)	8.3 (0.1)

1. The figures have been disaggregated, in the main, into the twelve separate National Statistics 'Themes', where each Theme represents a distinct and easily recognisable area of national life.

2. Figures for 2000-01 have been revised from those published as an annex to the National Statistics Annual Report 2000-2001 in September 2001 using methodology consistent with that used to estimate projected figures

3. Figures in brackets are the estimated total expenditure on statistical developments. They are a subset of each Theme's total expenditure. Home Office were not able to provide any figures on development costs because their funding has yet to be finalised

4. Census figures represent expenditure on the 2001 Census and development work towards future Census activity

5. Infrastructure figures include expenditure on Neighbourhood Statistics as this has both a social and an economic context

Explanatory notes to Table 1

Actual costs for the current financial year (2001-2002) will be published in the next National Statistics Annual Report.

The current departmental spending plans cover the period 2001/02 to 2003/04. It is not possible therefore to provide a reliable projection for the year 2004/05.

The figures are based on the 'full economic costs' to each contributing Department of either producing those outputs which have been designated as National Statistics, or contributing to any other work which supports the aims and objectives of National Statistics. These costs include overheads as well as staff costs.

Some statistical expenditures cannot easily be broken down by Theme, for example those relating to major or multi-purpose surveys which can be the source of a number of different outputs in a number of different Themes, or the cost of general cross-cutting work carried out to support National Statistics. These costs have been broken down into the following components:

- 'Economic' expenditure (e.g. expenditure on the Annual Business Inquiry)
- 'Social' expenditure (e.g. expenditure on the Expenditure and Food Survey)
- 'Census' – conducting the 2001 Census of Population, and further Census developments
- 'Infrastructure' expenditure which is not Theme-specific (e.g. expenditure on Methodology work, the development of multi-purpose IT systems, etc)

Table 2**Compliance Costs by theme**

Total compliance costs in 2000 for National Statistics were £84.4 million (£70.4 million to business and £14 million to local authorities). The equivalent costs for all official statistics amounted to £86.4 million.

Compliance Costs by theme in 2000

Theme	Total Compliance £m
Agriculture, fishing, and forestry	2.5
Commerce, energy and industry	6.6
Crime and justice	0.2
Economy	47.1
Education and training	7.0
Health and care	1.5
Labour market	4.9
Natural and built environment	8.0
Population and migration	0
Social and Welfare	0.3
Transport, travel and tourism	6.3
Other	0
Total	84.4

Compliance Cost Assessments involve estimating the cost to employers (including their staff) of providing statistical information for Government.

There is a continuing programme to minimise burdens on business by reducing duplication between surveys, simplifying forms and adapting inquiries to better suit individual respondents.

Figures disaggregated by Theme reflect the fact that the compliance costs shown in the table relate only to businesses and local authorities (who are in the main covered by the economic or socio-economic themes) and exclude other organisations, households and individuals (who are in the main covered by the 'social' Themes)

For a further explanation of these costs and the basis of their collection, see 'National Statistics Methodology Series: Report on GSS Survey Activity in 2000'.

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Glossary of Acronyms

J		R	
JSA	Jobseeker's Allowance	RAB	Resource Accounting and Budgeting
L		RDP	Rural Development Programme
LCD	Lord Chancellor's Department	REA	Reduced Earnings Allowance
LCI	Labour Costs Index	RLSD	Regional and Local Statistics Division
LEA	Local Education Authority	RoRo	Roll On Roll Off
LFS	Labour Force Survey	RSS	Royal Statistical Society
LGV	Light Goods Vehicle	S	
LMS	Labour Market Statistics	SBSR	Structural Business Statistics Regulation
LPC	Low Pay Commission	SE	Scottish Executive
LSC	Learning and Skills Council	SEERAD	Scottish Executive Environment and Rural Affairs Department
M		SERVCOM	Services of the European Community
MAFF	Ministry of Agriculture, Food and Fisheries	SHS	Scottish Household Survey
MEP	Member of the European Parliament	SIC	Standard Industrial Classification
MoD	Ministry of Defence	SIDP	Statistical Infrastructure Development Programme
N		SILC	Survey of Income and Living Conditions
NACE	Nomenclature Générale des Activités Economiques dans la Communauté Européene	SLA	Service Level Agreement
NAW	National Assembly for Wales	SPC	Statistical Programme Committee
NBE	Natural and Built Environment	SPI	Survey of Personal Incomes
NCETW	National Council for Education and Training in Wales	STOI	Short-Term Output Indicators
NES	New Earnings Survey	T	
NeSS	Neighbourhood Statistics Service	TDE	Telephone Data Entry
NFS	National Food Survey	TERM	Transport Environmental Reporting Mechanism
NGO	Non-Government Organisation	TES	Training of European Statistician
NHS	National Health Service	TUS	Time Use Survey
NI	Northern Ireland	TWG	Theme Working Group
NIO	Northern Ireland Office	U	
NIDFEL	Northern Ireland Department for Employment and Learning	UK	United Kingdom
NISRA	Northern Ireland Statistics and Research Agency	UN	United Nations
NOMIS	National Online Manpower Information Service	UNECE	United Nations Economic Commission for Europe
NS	National Statistics	V	
NSI	National Statistical Institute	VAT	Value Added Tax
NS(S)	National Statistics Social Committee	W	
NSTS	NHS Strategic Tracing Service	WHO	World Health Organisation
NTS	National Travel Survey	WGA	Whole of Government Accounts
NUTS	Nomenclature for Units of Territorial Statistics		
O			
OECD	Organisation for Economic Co-operation and Development		
OGDs	Other Government Departments		
ONS	Office for National Statistics		
P			
PAT18	Policy Action Team 18		
PDF	Portable Document Format		
PI	Pensioners' Incomes		
PLASC	Pupil Level Annual School Census		
PPPs	Purchasing Power Parities		